NMCI
NAVY MARINE CORPS INTRANET

NMCI COOP Analysis

22 APR 04

Dave Murray – Navy NMCI PMO Programmatics
Bill Smith – Programmatics Support

Agenda

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- **Kickoff / Objectives - Bill Smith**
- **Contracts perspective - Debbie Streufert**
- **Level the field - overview each area - interdependencies**
  - **NMCI COOP** - LCDR Tom Amblad / Tom Johnson
  - **Marine Corps COOP** - Maj Steve Crow
  - **OPNAV COOP** - CAPT Buckles
  - **EDS COOP** - Gabe Gabriel
- **Draft Timeline - Bill Smith**
- **Team Assignments – Bill Smith**
- **Review action items / next steps - Bill Smith**

Big Picture

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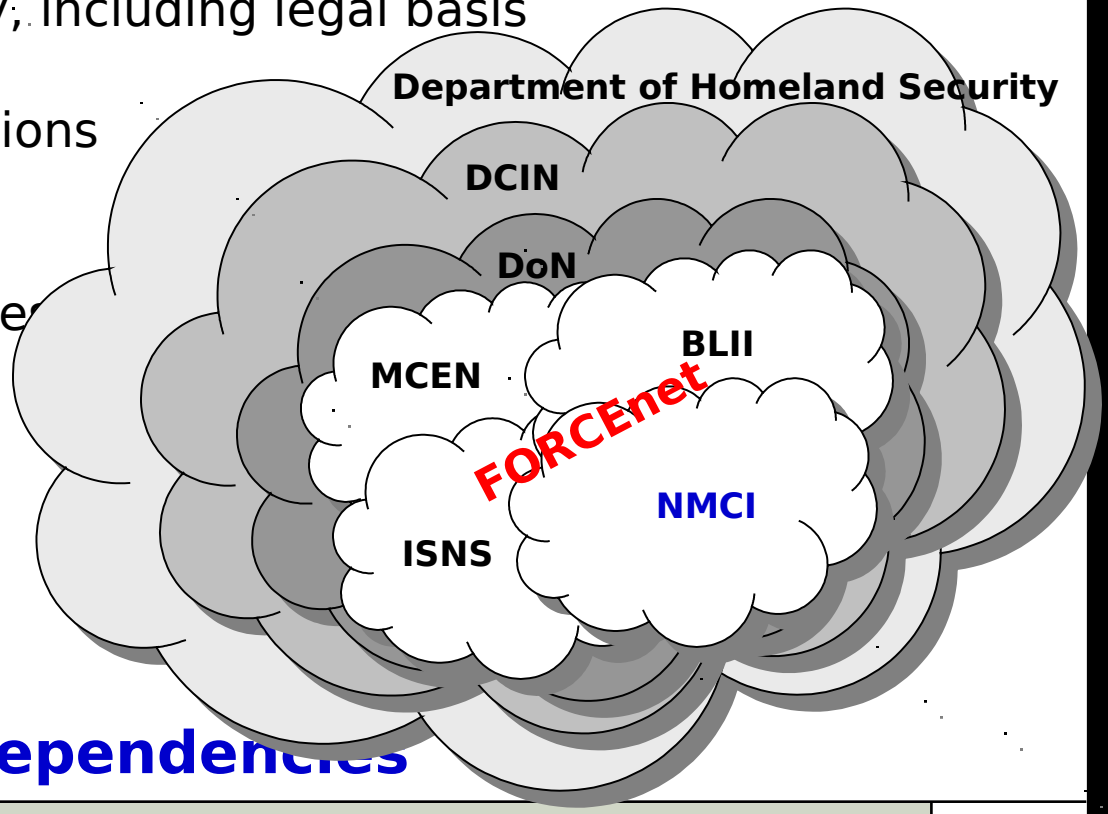
- **GAO Article states COOP should identify:**
  - Essential functions
  - Plans and Procedures
  - Order of succession for key positions
  - Delegations of authority, including legal basis
  - Alternate facilities
  - Redundant communications
  - Vital records
  - Testing plans
  - Regular Training exercises



- **Emphasis on Interdependencies**

Collaboration with existing efforts

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- **NMCI COOP**
  - Navy draft – NNWC / NNSOC
  - Marine Corps integration – MCNOSC
  - EDS Business Continuity - EDS
  - OPEVAL / SSAA / Investigation – progress toward release
- **DCIN**
  - Marine Corps COOP – HQMC G6
  - Navy integration – OPNAV 09/N6
- **NMCI Protection Planning**
  - PPP
  - CIP
  - Threat Mitigation Plan
- **DoN**
  - FORCEnet
- **DoD**
  - PKI/CAC, GIG-BE, CIP, IPv6, …

References

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- **Federal Preparedness Circular of 1 MAR 04**
  - COOP operational NLT 12 hours after activation
  - Capable of sustained ops for up to 30 days
  - Regularly scheduled testing, training and exercising
  - Regular risk analysis
  - Elements of a viable COOP

- **DoDD 3020.26 of 26 MAY 95**
  - Executable with little or no warning
  - Prioritize mission-essential functions
  - Three phases (Pre-event, Trans-event, and Post-event)
  - Specify emergency coordinating staff and alternate command staff
  - Designate Alternate Headquarters and Emergency Relocation Sites
  - Maintain current all necessary files, documents, S/W and DB (Config. Mgmt.)
  - Issue detailed security classification guidance
    - ✓ UNCLAS (duties, personnel, admin, overall plans and testing)
    - ✓ Classified (notification specifics, listing/location indispensable records, priorities for devolution of command, transportation/relocation instructions, special communications, overall strength at AH/ERS, primary/alternate command center operating details)

COOP Analysis Concept

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- **Level the field with understanding of four ongoing efforts**
- **Review Draft Navy NMCI COOP**
  - From enterprise Programmatics perspective (Policy, Procedures, Implementation, Steady-state Execution)
  - Legal Annex already reviewed by PCO
  - ID Interdependencies with:
    - ✓ Marine Corps DCIN COOP
    - ✓ Navy DCIN COOP
    - ✓ EDS Business Continuity Plan
  - Perform gap analysis
  - ID mitigation and define risk
- **Recommend updates to Draft NMCI COOP**

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NMCI Contracts Perspective

22 APR 04

Debbie Streufert
PCO

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Marine Corps DCIN COOP update

22 APR 04

Maj. Steve Crow
HQMC G6

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OPNAV DCIN COOP update

22 APR 04

CAPT Sandy Buckles
LT Steve Zaccari

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EDS Business Continuity update

22 APR 04

Mr. Gabe Gabriel

COOP Analysis Timeline

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- **Kickoff teleconference – 01 APRIL**
  - Review Concept Scope
  - Review On-Going Efforts, Roles, Responsibilities
  - Timeline
  - Team Assignments (SME beyond team – task by **09 APRIL**)

- **Kickoff face-to-face – 22 APRIL**
- **Initial Document Review/Gap Analysis – 20 MAY**
  - ID interdependencies between NMCI, DCIN, EDS
  - Review NMCI Contract Requirements
  - Gap analysis
- **Develop Mitigation Recommendations – 17 JUNE**
  - Associated Risk
- **Collaboration Review – 23 JUNE (Qtrly Conf)**
- **Progress update to PEAG – 24 JUNE (Qtrly Conf)**
- **Recommend updates to COOP – 23 JULY**
- **Next Periodic Review – JANUARY 2005?**

COOP Analysis Team

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KEY PERSONNEL

- **Navy NMCI PMO – Dave Murray / Bill Smith / Dr. Robinson**
- **Director NMCI – Dick Michaux/Debbie Streufert**
- **NNWC – LCDR Tom Amblad**
- **NNSOC – LCDR VJ Crisp / Tom Johnson**
- **USMC NMCI PMO – Maj. Marty Burns / Donna Dansey**
- **OPNAV 09/N6 – CAPT Sandy Buckles / Bob Cooney / LT Steve Zaccari**
- **HQMC G6 – Maj. Steve Crow**
- **MCNOSC – LtCol. Karl Hartenstein**
- **EDS – Gabe Gabriel**

SUPPORT PERSONNEL

- **SPAWAR Legal – Rich Walls**
- **NMCI PEAG Voting Members**

Team Assignments

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- **Document Control**
  - ISC Library (Smith)
- **Policy**
  - Michaux/LCDR Amblad/Maj Crow
- **Procedures (Back-up, Degradation, Failover, Recovery, Testing, Training)**
  - LCDR Crisp/Johnson/LtCol Hartenstein/Dr. D./Gabriel
- **Programmatics and Steady State Execution**
  - Smith/Maj Burns (PCO, Legal, Programmatics)

Wrap Up

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- **Review Action Items**
- **Review next steps**
  - Minutes
  - Document Control Library
  - Timeline and assignments